

Council District 10
Capital Action Plan

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010 - 2020	TOTAL
ACQUISITIONS								
Acquire property for land bank use in the Urban Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000,000	\$ 125,000,000
SUB TOTAL ACQUISITIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000,000	\$ 125,000,000
NEIGHBORHOOD PARK RENOVATIONS								
Almaden Meadows Park*	\$ 100,000	\$ 249,000		\$ -	\$ -	\$ -	\$ -	\$ 349,000
Almaden Winery Park	\$ 185,000							\$ 185,000
Cahalan Park**	\$ 180,000	\$ 698,000		\$ -	\$ -	\$ 1,020,000	\$ -	\$ 1,898,000
Carrabelle Park	\$ -							\$ -
Cathedral Oaks Park	\$ -							\$ -
Chris Hotts Park	\$ -							\$ -
Foothill Park	\$ -							\$ -
Glenview Park	\$ -		\$ -					\$ -
Golden Oaks Park Playgrounds	\$ -		\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ 499,000
Graystone Park*	\$ 180,000		\$ 499,000	\$ -	\$ -	\$ 420,000	\$ -	\$ 1,099,000
Guadalupe Oak Grove Restroom	\$ -		\$ -	\$ 219,000	\$ -	\$ -	\$ -	\$ 219,000
Meadows Park*	\$ 297,000		\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ 796,000
Parkview I Park	\$ -		\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
Parkview II Playgrounds	\$ 53,000		\$ -	\$ 249,000	\$ -	\$ -	\$ 250,000	\$ 552,000
Parkview III Park	\$ -		\$ -					\$ -
Parma Park (new) Playgrounds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Parma Park*	\$ -		\$ 499,000	\$ -	\$ -	\$ 675,000	\$ -	\$ 1,174,000
Pfeiffer Park	\$ 44,000		\$ -					\$ 44,000
Playa del Rey*	\$ 100,000		\$ -	\$ 249,000	\$ -	\$ -	\$ 200,000	\$ 549,000
Singer Park	\$ -		\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
Terrell Park*	\$ -		\$ -	\$ -	\$ -	\$ 249,000	\$ 750,000	\$ 999,000
Thousand Oaks Park	\$ 96,000		\$ -	\$ -	\$ -	\$ 249,000	\$ 204,000	\$ 549,000
TJ Martin Park Playground	\$ -		\$ -	\$ 249,000	\$ -	\$ -	\$ -	\$ 249,000
Vista Park (new) Playground	\$ -		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
Vista Park*	\$ 495,000		\$ 249,000	\$ -	\$ -	\$ 855,000	\$ -	\$ 1,599,000

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010 - 2020	TOTAL
SUB TOTAL NEIGHBORHOOD PARKS	\$ 1,730,000	\$ 947,000	\$ 2,245,000	\$ 966,000	\$ -	\$ 4,843,000	\$ 1,904,000	\$ 12,635,000
SCHOOL IMPROVEMENTS								
Enhance the recreation facilities at Cinnabar Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,500	\$ 312,500	\$ 625,000
Enhance the recreation facilities at Del Robles Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,000	\$ 340,000	\$ 680,000
Enhance the recreation facilities at Guadalupe Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475,625	\$ 475,625	\$ 951,250
Undetermined Sites	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,743,750	\$ 7,743,750
SUB TOTAL SCHOOL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,128,125	\$ 8,871,875	\$ 10,000,000
SPORTS FACILITIES								
Renovate Leland HS and Bret Harte MS for District Sports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Renovate Pioneer HS and City Property behind C. Hotts Park for District Sports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Renovate Steinbeck & YMCA Property for additional sport fields	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
SUB TOTAL SPORTS FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
REGIONAL PARKS								
Almaden Lake Park	\$ -	\$ -	\$ -	\$ -	\$ 2,349,000	\$ -	\$ -	\$ 2,349,000
SUB TOTAL REGIONAL PARKS	\$ -	\$ -	\$ -	\$ -	\$ 2,349,000	\$ -	\$ -	\$ 2,349,000
COMMUNITY GARDENS								
Add Community Garden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
SUB TOTAL COMMUNITY GARDENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
TRAILS								
Expand and Connect Los Alamitos, Guadalupe Creek, and Guadalupe River trails (East Trail)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000
Expand and Connect Los Alamitos, Guadalupe Creek, and Guadalupe River trails (West Trail)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,904,000	\$ -	\$ 1,904,000
Increase trail connections and access to Gunderson/Pioneer schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,000	\$ -	\$ 336,000
Connect Calero Creek Trail to Los Alamitos Creek trail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,000	\$ 399,000
SUB TOTAL TRAILS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,640,000	\$ 399,000	\$ 4,039,000

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010 - 2020	TOTAL
OTHER RECREATIONAL FACILITIES								
Add Dog Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Add Skateboard Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
Almaden Winery Historical Improvements								
SUB TOTAL OTHER RECREATIONAL FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 150,000	\$ 350,000
COMMUNITY CENTERS								
Renovate Almaden Community Center as Multi-Service Community Center with a Library	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,929,800	\$ -	\$ 17,929,800
Almaden Community Center Portable	\$ 400,000						\$ -	\$ 400,000
Develop a Youth Center at Bret Harte	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Renovate Almaden Winery center as Satellite Community Center	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
Develop Hoffman/Via Monte	\$ 300,000						\$ -	\$ 300,000
Develop a Satellite Community Center in Blossom Valley	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
SUB TOTAL COMMUNITY CENTERS	\$ 1,000,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 17,929,800	\$ 4,500,000	\$ 27,929,800
TOTALS	\$ 2,730,000	\$ 5,447,000	\$ 2,245,000	\$ 966,000	\$ 2,349,000	\$ 27,740,925	\$ 143,974,875	\$ 185,452,800

OTHER STRATEGIES
TJ Martin 4 is currently a habitat mitigation for the Downtown Guadalupe River Park
Negotiate for opportunity to secure large privately owned parcels
Acquire or develop partnerships with Cabanas
Review Caglia Property with San Jose Unified
Upgrade antiquated tot/youth lot equipment at parks
Work with Steinbeck and Castellero Middle Schools for additional sport opportunities & gymnasium use

* = playground

** = playground and restroom

shaded cells = potential bond funding