

Council District 2
Capital Action Plan

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010 - 2020	TOTAL
ACQUISITIONS								
Acquire/Protect open space adjacent to Santa Teresa Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Acquire parkland at Coyote Urban Reserve for neighborhood land bank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Acquire parkland at Coyote Urban Reserve for landbanking regional park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000,000	\$ 200,000,000
SUB TOTAL ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 202,000,000	\$ 204,000,000
NEIGHBORHOOD PARK RENOVATIONS								
Avenida Espana								
Basking Ridge Park								
Calero Park								
Chynoweth Park	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 250,000
Comanche Park								
Coy Park								
Danna Rock Park								
George Page Park								
Great Oaks Park*	\$ 75,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,225,000	\$ 1,800,000
La Colina Park	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 850,000	\$ -	\$ 1,500,000
Los Paseos Park**	\$ 321,000	\$ 458,000	\$ -	\$ -	\$ 1,171,000	\$ -	\$ -	\$ 1,950,000
Metcalf Park								
Miner Park								
Shady Oaks Park*	\$ -	\$ -	\$ 249,000	\$ -	\$ -	\$ -	\$ 1,051,000	\$ 1,300,000
Silver Leaf Park*	\$ -	\$ 499,000	\$ -	\$ -	\$ -	\$ -	\$ 751,000	\$ 1,250,000
SUB TOTAL NEIGHBORHOOD PARK RENOVATIONS	\$ 1,246,000	\$ 1,457,000	\$ 249,000	\$ -	\$ 1,171,000	\$ 850,000	\$ 3,077,000	\$ 8,050,000
SCHOOL IMPROVEMENTS								
Enhance the recreation facilities at Santa Teresa Elementary School	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000
Enhance the recreation facilities at Bernal Jr. High School	\$ 22,000	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 1,323,000	\$ 2,095,000

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Enhance the recreation facilities at San Anselmo Elementary	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 139,500	\$ 889,500
Enhance the recreation facilities at Sakamoto Elementary	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 105,000	\$ 855,000
Renovate Track at Davis School	\$ 30,000							\$ 30,000
SUB TOTAL SCHOOL IMPROVEMENTS	\$ 22,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ 1,567,500	\$ 4,589,500
SPORTS FACILITIES								
Renovate Los Paseos Park, Los Paseos Elementary, and Murphy Middle School for District Sports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 1,500,000
Develop Citywide Soccer Complex in mid Coyote Valley	\$ -	\$ -	\$ -	\$ 9,296,000		\$ -	\$ -	\$ 9,296,000
SUB TOTAL SPORTS FACILITIES	\$ -	\$ -	\$ -	\$ 9,296,000	\$ -	\$ 750,000	\$ 750,000	\$ 10,796,000
REGIONAL PARKS								
Renovate Edenvale Garden Park	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 75,000
SUB TOTAL REGIONAL PARKS	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000
COMMUNITY GARDENS								
Develop new community garden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Develop La Colina Community Garden								
Develop Laguna Seca Community Garden								
SUB TOTAL COMMUNITY GARDENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
TRAILS								
Develop rural/urban interface trail at Century Oaks (mixed ownership)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,680,000	\$ 1,680,000
Develop Trail connections for North Coyote Creek light industrial area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,080,000	\$ -	\$ 3,080,000
Develop trails along Fisher Creek	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,752,000	\$ -	\$ 3,752,000
SUB TOTAL TRAILS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,832,000	\$ 1,680,000	\$ 8,512,000
OTHER RECREATIONAL FACILITIES								
Develop neighborhood elements at Edenvale Park	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Develop a skateboard facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
SUB TOTAL OTHER RECREATIONAL FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	\$ 500,000

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COMMUNITY CENTERS								
Develop Sattelite Community Center at Los Paseos Neighborhood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
Collaborate with School District for a Satellite Community Center adjacent to Hermann Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000
Southside Community Center	\$ 498,000	\$ 500,000	\$ -	\$ -		\$ 1,667,000	\$ -	\$ 2,665,000
SUB TOTAL COMMUNITY CENTERS	\$ 498,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,167,000	\$ 9,000,000	\$ 13,165,000
TOTALS	\$ 1,819,000	\$ 1,957,000	\$ 249,000	\$ 9,296,000	\$ 1,421,000	\$ 13,599,000	\$ 216,907,000	\$ 245,248,000

OTHER STRATEGIES
Encourage private maintenance (Adopt-A-Park) in Century Oaks area
Develop recreation facilities to serve mobile home parks (Also Dist 7)
Partner with IBM to build a gym on their site
Partner with Boys & Girls Club at Davis/Edenvale
Partner with Valley Christian regarding community sport field use
Develop Edenvale for additional neighborhood use.

* = playground

** = playground and restroom

shaded cell = potential bond funding