

Council District 3
Capital Action Plan

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010-2020	TOTAL
ACQUISITIONS								
Acquire/develop several mini parks at Rincon south	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
Acquire/develop park at Tamien	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,250,000
Acquire/develop mini park #1 in Washington area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 250,000	\$ 1,250,000
Develop (via lease agreement with state) a skate park under 280	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000
Acquire Guadalupe River corridor remnant parcels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
Acquire & develop Spartan Keyes mini park at 6th & Bestor	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000
Acquire & develop mini park at 6th & William	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000
Develop mini park on closed portion of Sherman Street	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ 125,000
Acquire land for future parks (landbank)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
SUB TOTAL ACQUISITIONS	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ 375,000	\$ 2,250,000	\$ 55,250,000	\$ 60,375,000
NEIGHBORHOOD PARK RENOVATION								
Backesto Park **	\$ -	\$ -	\$ 928,000	\$ -	\$ -	\$ 1,802,000	\$ -	\$ 2,730,000
Bernal Park	\$ 817,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,067,000
Biebrach Park**	\$ -	\$ 698,000	\$ -	\$ -	\$ -	\$ -	\$ 677,000	\$ 1,375,000
Columbus Park	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Forestdale Tot Lot			\$ 249,000				\$ -	\$ 249,000
Martin Park*			\$ 499,000	\$ -	\$ -	\$ 525,000	\$ -	\$ 1,024,000
McEnery Park	\$ 1,745,816	\$ 926,837		\$ -	\$ -	\$ -	\$ -	\$ 2,672,653
Parque de los Pobladores								\$ -
Roosevelt Park	\$ 500,000			\$ -	\$ -	\$ 1,075,000	\$ -	\$ 1,575,000
Ryland Park		\$ 754,000		\$ -	\$ -	\$ -	\$ 480,000	\$ 1,234,000
St. James Park	\$ 1,000,000				\$ -			\$ 1,000,000
Watson Park**	\$ 155,000		\$ 458,000	\$ -	\$ -	\$ -	\$ 2,042,000	\$ 2,655,000
William Street Park (RR)	\$ 337,000	\$ -	\$ -	\$ 219,000	\$ -	\$ -	\$ 1,444,000	\$ 2,000,000
SUB TOTAL NEIGHBORHOOD PARKS	\$ 4,554,816	\$ 2,578,837	\$ 2,134,000	\$ 219,000	\$ -	\$ 3,652,000	\$ 4,643,000	\$ 17,781,653

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010-2020	TOTAL
SCHOOL IMPROVEMENTS								
Enhance recreation facilities at Edison High School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000
Enhance recreation facilities at Lowell Elementary School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000
SUB TOTAL SCHOOL IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 500,000	\$ 775,000
SPORTS FACILITIES								
Renovate SJ State sports fields through Strong Neighborhood Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000
Collaborate to construct two new pools (Washington)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000
Renovate Pools				\$ -	\$ -	\$ -	\$ 9,000,000	\$ 9,000,000
Renovate Watson Soccer Bowl	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Renovate Peter Burnett Sportsfields				\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000
Enhance sport facilities at San Jose High and Roosevelt Park							\$ -	\$ -
SUB TOTAL SPORTS FACILITIES				300000.0		1000000.0	19000000.0	\$ 20,300,000
REGIONAL PARK								
Renovate Pellier Park	\$ 350,000	\$ -					\$ -	\$ 350,000
Renovate Plaza de Cesar Chavez	\$ -	\$ -					\$ 575,000	\$ 575,000
SUB TOTAL REGIONAL PARKS	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 925,000
COMMUNITY GARDENS								
Develop Hamline Community Garden						\$ 150,000		\$ 150,000
Develop Las Milpas Community Garden						\$ 150,000	\$ -	\$ 150,000
Renovate Watson Community Garden						\$ 150,000	\$ -	\$ 150,000
SUB TOTAL COMMUNITY GARDENS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000		\$ 450,000
TRAILS								
Develop trail connection between Roosevelt Park and Watson Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,000	\$ 392,000
Extend Los Gatos trail to connect to Santa Clara/light rail From Auzerais to LR Station	\$ -	\$ -	\$ -	\$ 448,000	\$ -	\$ -	\$ -	\$ 448,000
Develop trail connection from Ryland Park to Guadalupe Creek			\$ 112,000		\$ -	\$ -	\$ -	\$ 112,000

Facility	2000 - 2001	2001 - 2002	2002 - 2003	2003 - 2004	2004 - 2005	2005 - 2010	2010-2020	TOTAL
Develop Coyote Creek Park Chain Neighborhood Park Features			\$ -		\$ -	\$ 625,000	\$ -	\$ 625,000
Extend trail from San Fernando/light rail station to Guadalupe trail	\$ -	\$ -	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ 168,000
Develop connection between SJSU Campus and Coyote Creek			\$ -		\$ -	\$ -	\$ 280,000	\$ 280,000
SUB TOTAL TRAILS	\$ -	\$ -	\$ 112,000	\$ 616,000	\$ -	\$ 625,000	\$ 672,000	\$ 2,025,000
OTHER RECREATIONAL FACILITIES								
Develop Guadalupe River Street as a historical district	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Improve social gathering spaces at St. James Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Develop a Dog Park						\$ -	\$ 100,000	\$ 100,000
Develop a Skateboard Park						\$ 250,000	\$ -	\$ 250,000
Renovate Roosevelt roller hockey rink	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Guadalupe River Park - Implement Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	\$ 22,000,000
Guadalupe Gardens Renovations					\$ -	\$ -	\$ 75,000	\$ 75,000
Guadalupe Gardens - Implement Master Plan					\$ -		\$ 4,000,000	\$ 4,000,000
Renovate Backesto Park Building	\$ -	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ 675,000
SUB TOTAL OTHER RECREATIONAL FACILITIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 600,000	\$ 27,850,000
COMMUNITY CENTERS								
Rebuild Gardner Community Center	\$ 437,000	\$ -	\$ -	\$ -	\$ 4,895,050	\$ -	\$ -	\$ 5,332,050
Renovate Grace Baptist Community Center								
Develop Japantown/Old Corporation Yard	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 2,250,000
Develop Northside Community Center Community Room	\$ 3,000,000			\$ -	\$ -	\$ -	\$ (0.00)	\$ 3,000,000
Renovate Olinder Center	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 3,740,800	\$ -	\$ 3,790,800
Renovate Roosevelt Community Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,136,000	\$ -	\$ 16,136,000
Renovate St. James Senior Center	\$ -			\$ -	\$ -	\$ -	\$ 9,346,950.00	\$ 9,346,950
Renovate Watson Neighborhood Center								\$ -
Develop Third Street Community Center	\$ 400,000							\$ 400,000
SUB TOTAL COMMUNITY CENTERS	\$ 3,487,000	\$ 1,000,000	\$ -	\$ -	\$ 4,895,050	\$ 19,876,800	\$ 10,596,950	\$ 39,855,800
TOTALS	\$ 9,641,816	\$ 3,578,837	\$ 2,246,000	\$ 2,385,000	\$ 5,270,050	\$ 28,178,800	\$ 91,836,950	\$ 169,887,453

OTHER STRATEGIES
Develop 24/7 Child care at old city hall
Coop with San Jose State new outdoor pool
Develop neighborhood park elements at SJ State
Expand classroom opportunities at the CDM and Tech Museum
Promote pocket park development
Promote skateboard park opportunities
Develop new model for North First light industrial – large parking lots and landscape areas
Explore partnership with San Jose Earthquakes for soccer renovation
Cooperate with San Jose State to redevelop Spartan Stadium area
Increase festival space or skateboard park under 280
Develop recreation facilities in Gardner Redevelopment Area
City has been approached to provide intramural opportunities at Martin Park for SJ State.
Review possibilities for Tamien Station

(^^) Japantown Corp. Yard has \$1,000,000 of Redevelopment funding for demolition & toxic removal

* = playground

** = playground and restroom

shaded cells = potential bond funding