



city of san josé

greenprint2009 update

plan for parks, recreation facilities & trails
www.sjpark.org/greenprint

Attachment A - Final Errata Sheet

The following general changes will be made throughout the document, as appropriate, based on input received at the City Council Study Session on September 8, 2009. Some of these changes are detailed specifically in this Errata sheet below. However, many of these changes will be made by Staff following approval of this Final Errata Sheet:

- Focus on a balanced park system for each planning area, which includes a combination of acreage, parks, trails and recreational facilities.
- Continue to utilize the ratio of 3.5 acres per 1,000 residents as the service level goal with up to 2.0 acres through recreational school grounds and working with the City-Schools Collaborative to enhance access to school recreational facilities.
- Provide an interconnected system of parks and recreational facilities through the trail network and show strong linkages to the bicycle network.
- Focus on financially and environmentally sustainable projects which includes trails, infrastructure backlog, partnerships, land banking and sports fields.
- Increase the nexus for spending parkland fees on community serving amenities from two to three miles, with further data to support the expansion.
- Provide detail in the final document regarding the operations and maintenance costs associated with providing a balanced park system in each Planning Area.
- Stress the importance of larger parks and the utilization that they receive.
- Provide additional tables showing the relative park acreage deficits in each Planning Area in the current year and projected for 2020.
- Provide guidelines regarding the minimum requirements for a successful joint use partnership with a school district (using the Leland High School agreement as a model).
- Stress that while developing new parks to underserved areas is important, the underserved areas are not always the highest priorities for new park development depending upon the priorities of the individual planning areas.
- Ensure that barriers such as expressways and freeways are used when determining which underserved areas do not meet the Environmental Accords goal.
- Add a table in Chapter 5 which shows the acres per 1,000 population in each Planning Area as well as the deficits as compared to the service level of 3.5 acres per 1,000.
- Stress accessibility of parks and recreation facilities and discussing plans to further expand the City's design guidelines to incorporate accessibility.
- Fixing the formatting on the table of contents.
- Modifying the text regarding the use of the General Fund ending fund balance on parks facilities to align with current City policies and practices.

In addition to the above general changes, specific changes will be made to the document as follows:

No	Page	Proposed Corrections
1	--	Define the Greenprint role under the 2020 and the proposed 2040 General Plans.
2	--	<p>Need to stress ADA accessibility in document - Add City's Inclusion Statement from page 19 of the 2000 Greenprint into Document on page 25 and bolster discussion of program on page 61 as follows.</p> <p>PRNS's Office ... This proposed facility would be a state-of-the arts fitness and community center to meet many ...</p> <p>A service delivery model for Therapeutic services was identified in the "2000 Strategic Plan for Services for Persons with Disabilities" to provide a continuum of services. The model includes services provided throughout San José at facilities like the multi-service community centers or "HUB's" and other program sites like the Grace Community Center. At the heart of the OTS Strategic Plan is the charge to increase the integration of persons with disabilities into main stream facilities like the City's community centers, parks, and aquatic centers. A therapeutic recreation specialist, assigned to each HUB site, will interface with existing program sites and staff to ensure that persons with disabilities are appropriately included in all activities, in accordance with City's Inclusion Statement (see page 19)</p> <p>In addition, the document should stress the need to incorporate accessibility into the park environs through design guidelines for the Department that at least comply with the requirements of the Americans with Disabilities Act (ADA) accessibility Guidelines. In addition, the document should request that the Department specifically develop guidelines for playgrounds that stretch the boundaries of ADA Accessibility Guidelines in order to enhance the recreational play for all.</p>
3	ii	Change "200" to 400.
4	ii	Reference readers to map on page 2 of document when listing planning areas.
5	--	Add counted School Sites to Appendix.
6	T - C	Add additional page numbers to Table of Contents regarding Figures and Tables. Fix overall formatting of table of contents.
7	2	Map should be in color.
8	5	<p>Add language regarding the comments of the Greenprint Subcommittee as follows:</p> <p>The Greenprint Subcommittee included representatives from the Parks and Recreation Commission, Senior Citizen's Commission and Disability Advisory Commission, as well as members from the 2000 Greenprint Task Force. The Subcommittee provided valuable feedback and guidance throughout the process based on input from the community and their respective commissions. The subcommittee met several times throughout the process and their feedback was extremely valuable to staff during the development of the document. The subcommittee supports the adoption of the document and strongly encourages its use by City and Council staff to help guide the investments of the Parks, Recreation and Neighborhood Services Department through the year 2020. In addition, the Subcommittee felt strongly that certain aspects and assumptions of the Greenprint need to be closely monitored in order for the City to achieve its goal for a balanced</p>

		<p>park system in each Planning Area. These assumptions include:</p> <ul style="list-style-type: none"> • Ensuring better, consistent and equitable public access to school grounds and monitoring school closures/conversions for loss of access; • Ensuring that the Greenprint is evaluated and used as part of the General Plan Update process and that the General Plan process looks at how to add large amounts of park acreage to the City; • Ensuring that the Construction and Conveyance tax, park trust fund, city and state park bond money, and other funding mechanisms are reviewed to determine if there are future opportunities to enhance their contributions to park development, operations and maintenance; • Ensuring that staff continues to focus on a balanced park system in each planning area, for both existing and future neighborhoods, and continuing to focus on the priority of park acreage (3.5/1,000 pop.) in addition to the Urban Accords 1/3 mile goal; • Continuing to focus on deferred capital maintenance projects as well as new facilities; • Include funding for land banking in the CIP to provide a clear and direct implementation tool to move forward on acquisition opportunities as they arise. <p>The Subcommittee supports the vision of the Greenprint and supports putting a balanced park system in each of our planning areas. By focusing on the above items, the subcommittee feels that this vision can be implemented.</p>
9	11	Model should be in color.
10	13	Change “School Recreation Parkland” to “Recreational School Grounds” in Chart. Specify in footnote that some other agency lands are included in City number. Indicate in footnote that schools counted per planning area are listed in the appendix and explain methodology for counting schools.
11	15a	<p>Define the Greenprint role under the 2020 General Plan and the proposed 2040 Plans as follows:</p> <p>The original <i>Greenprint</i> was based on the policies stated in the 2020 <i>Focus on the Future General Plan</i>, which was adopted by the City Council in 1994. The environmental clearance for the 2000 <i>Greenprint</i> was based on the environmental clearance for the 2020 General Plan. The 2009 <i>Greenprint</i>’s environmental clearance is also based on the 2020 General Plan’s environmental clearance. This Greenprint document is an implementation tool regarding the policies found in the 2020 General Plan. It is a document to guide City staff and decision makers regarding expenditures and enhancements to the City’s parks and recreational facilities. It will also serve a valuable guiding document for priority investments in parks and recreation facilities through the year 2020.</p> <p>The <i>Greenprint Update</i> will allow for the concepts stated in this document to serve as dialogue for incorporation of the Parks, Trails, Recreation Facilities, and Open Space into the <i>Envision 2040 General Plan Update</i>. The approval of the <i>Envision 2040 General Plan Update</i> is scheduled for City Council consideration in the first half of 2011. Once the 2040 Plan is approved by City Council, then the next update of the <i>Greenprint</i> would incorporate any policy changes between the 2020 Plan and the 2040 Plan.</p>

12	15a	Page 15a should be page 16 – renumber pages after page 15.
13	22	Move the targets to the appendix section and include language in the first paragraph indicating that these targets are currently under review by the General Plan Update task force and are being used as a starting point for the new General Plan 2040 Parks and Open Space targets and that, once the General Plan is adopted, the appendix will be replaced with the Parks, Open Space and Recreation element of the General Plan to ensure consistency amongst documents.
14	23	Add the words “Off-Street” to Trail Network regarding Target 11.
15	25	Add the City’s Inclusion Statement from page 19 of the 2000 Greenprint.
16	28	Rewrite the section on the General Fund to read: The City’s General Fund is the primary operating source used to account for all the revenues and expenditures of the City which are no related to a special or capital fund. In the past, the City has used surplus funds for capital project development. Since 2000, substantial funding has been allocated to acquisition and development of recreation projects from the General Fund. Some of the funded projects include the Almaden Winery Center, Alviso Youth Center, Boggini Park Restroom, Camden Community Center, Doerr Park Restroom, Hogue Park Playground and Southside Center Computer Lab. In 2004 the City Council adopted Policy 118 “Operating Budget and Capital Improvement Program Policy” which directs staff that any additional Ending Fund Balance from the General Fund identified in the City’s Annual Report shall be split 50% for unmet/deferred infrastructure and maintenance needs and 50% to offset any projected deficit for the following fiscal year. Given the current state of the economy, it is extremely unlikely that this funding source will be available in the foreseeable future.
17	31	... Authority (OSA). Eighty percent of ... jurisdiction. Twenty percent of the funds are allocated to six participating jurisdictions to assist with their own open space programs. Twenty Percent Funds are allocated on each jurisdiction’s share of the total number of parcels within the assessment district. San José has the largest number of parcels and receives the largest share of the Funds under the Urban Open Space Program.
18	43	Change the Guadalupe Gardens to 120 acres from 145 acres.
19	44	Indicate that the design guidelines and updated master plan for the Guadalupe Gardens have yet to be adopted by the City Council.
20	44	Change Guadalupe River Park to 70 acres from 120 acres.
21	54	Add the County to the community garden discussion on page 54.
22	56	(OSA) provides over 2500 acres ... an additional 6,900 acres ... 18,400 acres of ...or 18.9 acres per 1,000 population based on the 2007 population number for the City, or 16.0 acres per 1,000 population using the project figure for the year 2020 at 1,148,000.
23	58	Change out wording under OSA to read: The Santa Clara County Open Space Authority serves a portion of the County which does not lie within the boundaries of the Midpeninsula Regional Open Space District. The goals of OSA includes the preservation of open space and the creation of greenbelts between communities, regarding lands on the valley floor, hillside viewsheds, watersheds, baylands and riparian corridors. OSA has acquired nearly 15,000 acres of open space lands to date. OSA has also assisted with the City’s Trail Program by contributed funding towards projects such as the Penitencia Creek Trail, Albertson Parkway Trails, Willow Glen Spur Trail, Selma Olinder/Coyote Creek Development and Lower Silver Creek Trail.
24	58	Add Calero County Park and Coyote Creek Parkway County Park to Penitencia Creek, Hellyer and the future Martial Cottle Park, as valley floor parks within the City of San José’s sphere of influence.

25	61	Bolster the discussion regarding the City's Therapeutic Services.
26	56	Change Canyon Hill Park to Canyon Creek Park.
27	67	Insert a Summary Chart of Planning Areas showing detail for current and anticipated 2020 neighborhood and community serving parkland deficits as Table 5-1 and Move table 5-1 to 5-2, etc.
28	67	Renumber pages by adding Summary Chart of the Planning Areas and Renumber Tables.
29	69	Add Operations and Maintenance Costs to Table 5-3.
30	64	Update 2009-2014 funding column to match Adopted 2009-2014 CIP as draft Greenprint used numbers for Proposed 2009-2014 CIP and ensure that all parks indicated in approved Specific Plans are shown on maps and in action plans.
31	71	Add future acquisition and development of the Bay Area Ridge Trail and Juan Bautista de Anza National Historic Trail connection within the Coyote Urban Reserve should be included as part of the district-wide trail amenities.
32	71	Add County Trail Names to Citywide discussion on page 71
33	78	Include a footnote in all action plans that C&C funding may be used outside of the planning area as long as it serves the council district where the funds were allocated. For example, the \$2M in Almaden Planning Area for sports fields could be used in the District 10 portion of the Cambrian/Pioneer or Edenvale Planning Areas.
34	100	Add Chris Hotts Park Master Plan Update and Hoffman/Via Monte Neighborhood Center to action plan for Cambrian/Pioneer Planning Area.
35	102	Change the map to show the completed section of the Los Gatos Creek Trail between Auzerias and San Carlos.
36	103	Add the following: "The City should continue to explore partnership opportunities with other agencies that will provide access to recreational and open space for residents of San José. In particular, the City should discuss potential partnering opportunities with the Santa Clara Valley Water District for open space land on the east side of the Guadalupe River from Highway 280 south to Willow Street."
37	110	Drop the word County from the park name on the map to read: "Martial Cottle Park."
38	109	Move the funding shown for Willow Glen Spur trail to Willow Glen Planning Area as current council direction is to pursue the western alignment.
39	114	Under Community Gardens add the future Martial Cottle Park Community Garden funding by the City.
40	114	Add Raleigh Linear Dog Park to the existing dog park list.
41	122	On the North San José Map, show parks as indicated in Rincon South Specific Plan.
42	128	Show City owned land on map between Golf Course Lands and north of Capitol Expressway.
43	128	Change "Regional Parks" in key on (all) action plan maps to "Other Agency Lands"
44	132	Change Evans Lane/Scottish Rite park to District 6.
45	140	Add a note on the Los Gatos Trail between Meridian to Lincoln, and state: "Study area for most feasible on street trail connection between Meridian and Lincoln."